

2018

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Harvey County Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	68,860	61,388	5,000
Debt Service	10-113	7	31,370	12,283	1,000
Apparatus Replacement	19-3610	8	35,375	12,271	1,000
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxxxxxxx	135,605	85,942	
Budget Summary		10	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

• 5,000 for
• 1,000 for
• 1,000 for

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	11,897,333
Marion County	383,033
0	
0	
0	
Total Assessed Valuation	12,280,366
	November 1, 2017 Valuation

[Signature] BOARD CHAIRMAN

Attest: 6-15, 2017

[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 82,296
2. Debt service levy in 2017 budget	- \$ 11,761
3. Tax levy excluding debt service	\$ 70,535

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	185,040	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	147,735	
5b. Personal property 2016	-	148,061	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		185,040	
8. Total estimated valuation July, 1, 2017		12,276,934	
9. Total valuation less valuation adjustment (8 minus 7)		12,091,894	
10. Factor for increase (7 divided by 9)		0.01530	
11. Amount of increase (10 times 3)	+	\$ 1,079	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	71,614	
13. Debt service levy in this 2018 budget		12,283	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		83,897	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	917	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	84,814	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,780	6,549	107	210	517	89
Debt Service	11,761	1,310	22	42	103	18
Apparatus Replacement	11,755	1,310	22	42	103	18
	0	0	0	0	0	0
Total	82,296	9,169	151	294	723	125

County Treas Motor Vehicle Estimate

9,169

County Treas Recreational Vehicle Estimate

151

County Treas 16/20M Vehicle Estimate

294

County Treas Commercial Vehicle Tax Estimate

723

County Treas Watercraft Tax Estimate

125

MVT Factor 0.11141

RVT Factor 0.00183

16/20M Factor 0.00357

Comm Veh Factor 0.00879

Watercraft Factor 0.00152

2018

Harvey County Fire District # 1
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harvey County Fire District # 1
Harvey County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,058	1,160	0
Receipts:			
Ad Valorem Tax	53,984	58,780	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,287		
Motor Vehicle Tax	6,364	6,103	6,549
Recreational Vehicle Tax	109	111	107
16/20M Vehicle Tax	148	141	210
Commercial Vehicle Tax	428	435	517
Watercraft Tax	94	85	89
Adjusted Taxes	1,011		0
Marion County Distributions	2,131	XXXXXX	XXXXXX
Reimbursements			
Interest on Idle Funds	18		
Miscellaneous	69		
Does misc. exceed 10% of Total Receipts			
Total Receipts	65,643	65,655	7,472
Resources Available:	67,701	66,815	7,472
Expenditures:			
Contract Labor	170	1,000	1,000
Building/Utilities	2,624	1,000	1,000
Office Supplies	686	500	500
Repairs	10,342	16,680	17,000
Fuel & Oil	1,333	5,500	5,500
Equipment	24,549	6,500	6,500
Insurance	9,587	9,000	9,000
Health FF	471		
Continuing Education	709	750	750
Lease: Fire Truck Payments	12,613		
Dues & Memberships	778	200	200
Postage	35	150	150
Printing & Coping	156		
Budget & Publications	100	200	200
Medical Equipment & Supplies		500	500
Capital Outlay		24,835	26,560
Telephone/Communications	1,697		
Travel & Ent.			
Donations			
License/Permits & Taxes			
Neighborhood Revitalization Rebate			
Miscellaneous	691		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	66,541	66,815	68,860
Unencumbered Cash Balance Dec 31	1,160	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	65,712	66,892	68,860
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2017 Ad Valorem Tax			

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	68,860
Tax Required	61,388
Delinquent Comp Rate: 0.0%	0
Amount of 2017 Ad Valorem Tax	61,388

Harvey County Fire District # 1

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	11,492	15,956	17,592
Receipts:			
Ad Valorem Tax	10,797	11,761	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	1,255	1,221	1,310
Recreational Vehicle Tax	22	22	22
16/20M Vehicle Tax	27	28	42
Commercial Vehicle Tax	85	87	103
Watercraft Tax	18	17	18
Marion County Distribution	404	xxxxx	xxxxx
Adjustment in distribution	-16		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,833	13,136	1,495
Resources Available:	24,325	29,092	19,087
Expenditures:			
Loan-Principal		7,000	7,000
Loan-Interest	8,369	4,500	4,500
Cash Basis Reserve			19,870
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,369	11,500	31,370
Unencumbered Cash Balance Dec 31	15,956	17,592	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	13,981	13,981	31,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,370
		Tax Required	12,283
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			12,283

Harvey County Fire District # 1
Harvey County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Apparatus Replacement	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	21,609	21,609
Receipts:			
Ad Valorem Tax	11,069	11,755	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	1,221	1,310
Recreational Vehicle Tax	0	22	22
16/20M Vehicle Tax	0	28	42
Commercial Vehicle Tax	0	87	103
Watercraft Tax	0	17	18
Donations	2,000		
Sale of Truck	14,633		
Equipment	10,500		
Interest on Idle Funds			
Miscellaneous	6,532		
Does misc. exceed 10% of Total Receipts	Exceed 10% Rule		
Total Receipts	44,734	13,130	1,495
Resources Available:	44,734	34,739	23,104
Expenditures:			
Equipment		13,130	18,025
Truck Repairs	115		17,350
Truck Purchase	23,010		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	23,125	13,130	35,375
Unencumbered Cash Balance Dec 31	21,609	21,609	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	11,334	13,130	35,375
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,375
Tax Required			12,271
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			12,271

See Tab A

Harvey County Fire District # 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Building Reserve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,266	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		8,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Donations										
Other Income										
Fire District Relief										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,266	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Building Materials						
Radio Equipment										
Other Equipment										
Repairs # 71										
Truck Equipment										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,266	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,266
										**
										**

** Note: These two block figures should agree.

Notice of Vote - Harvey County Fire District # 1

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 6 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF BUDGET HEARING

The governing body of
Harvey County Fire District # 1
Harvey County

2018

will meet on August 8, 2017 at 7:00 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	66,541	5.000	66,815	5.000	68,860	61,388	5.000
Debt Service	8,369	1.000	11,500	1.000	31,370	12,283	1.000
Apparatus Replacement	11,334	1.000	13,130	1.000	35,375	12,271	1.000
Reserves & FEMA							
Totals	86,244	7.000	91,445	7.000	135,605	85,942	7.000
Less: Transfers	0		0		0		
Net Expenditures	86,244		91,445		135,605		
Total Tax Levied	79,338		82,296		xxxxxxxxxxxxxx		
Assessed Valuation:	11,333,277		11,752,070		12,276,934		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	106,000	99,000	92,000
Lease Pur. Princ.	26,238	48,119	19,700
Total	132,238	147,119	111,700

*Tax rates are expressed in mills.

Merlyn Johnson
Fire Chief

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

June 24th 2017

subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this August 16th 2017.

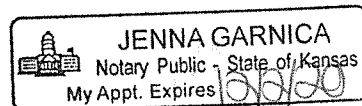
Jenna Garnica

Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$87.00

Notice of Budget Hearing/ Harvey County Fire District #1



Harvey County Fire District # 1

NOTICE OF BUDGET HEARING

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Harvey County Fire District # 1
Harvey County

will meet on August 8, 2017 at 7:00 PM at Fire Training Room for the purpose of hearing and
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SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax Estimate Tax Rate*
General	66,541	5.000	86,813	5.000	68,860	65,388 5.000
Debt Service	5,369	1.000	11,500	1.000	31,370	12,283 1.000
Apparatus Replacement	11,934	1.000	13,180	1.000	35,375	12,273 1.000
Reserves & FEMA						
Totals	83,844	7.000	111,493	7.000	135,605	89,944 7.000
Less: Transfers	0		0		0	
Net Expenditures	83,844		111,493		135,605	
Total Tax Levied	79,338		82,295		111,700	
Assessed Valuation	11,359,273		11,359,273		11,359,273	

Outstanding Indebtedness:

	2016	2017	2018
Gen. L.	106,000	38,000	97,000
G.O. Bonds	30,238	48,119	19,750
Total	136,238	86,119	116,750

*Tax rates are expressed in mills.

Marilyn Johnson
Fire Chief

(First published in THE NEWTON KANSAN, June 24, 2017.)

RECEIVED
AUG 17 2017
Harvey County Clerk

Notice of Vote - Harvey County Fire District # 1

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 6 members voted in favor of the budget and 0 members voted against the budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

August 16th 2017

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **August 22nd 2017.**

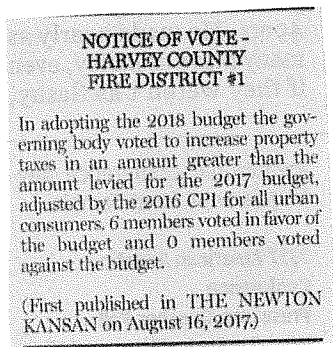
Jenna Garnica

Notary Public

My commission expires **December 2nd 2020**

Total Amount of Payment \$21.75

Notice to Vote Harvey County Fire District #1



RECEIVED

AUG 23 2017

Harvey County Clerk

